

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2026-27 FOR BSCN STREAM**

1	Name of the College/Institute: VIVEKANAND NURSING COLLEGE, HIWARA ASHRAM Code: BSCN09242 Stream: BSCN Year: 2026-27 Location: At. Post. Vivekanand Nagar (Hiwara Ashram) Tq. Mehkar Dist. Buldana -443301 ,Buldhana, Mehkar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	72398	7602	80000
	Fee for Academic Year 2024-25	Approved	72398	7602	80000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
	Fee for Academic Year 2022-23	Approved	63636	6364	70000
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	28/09/2020	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6764545	56371
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	66800	557
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6831345	56928
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	3197265	26644
4.2.1	a) Less income	2082360	17353
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7946250	66219
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (238388) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7946250	66219
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	794625	6622
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	364733	3039
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	720000	6000
4.4	Depreciation on other assets at approved rates	1053941	8783
4.5	Total of (4.2.2.2 to 4.4)	10879549	90663
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(94+0+11+0+0+0) (Excluding TFWS, J&K, and Repeaters)	105	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	90663	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	90663	
4.10	Development fee (10% of 4.9.1)	9066	
4.10.1	Total fee (4.9.1 + 4.10)	99729	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 18.75% - Add = 181	362	

	Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 181 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9428)) or Limited 15% of Tuition Fee(4.9.1- (13599)) whichever is less.	9428
4.10.4	Total Fee (4.9.1 + 4.10.3)	100091

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	970
2	Fine and Penalties	2900
3	Sale / Collection towards Dress and Bag	142500
4	Grant - Exam Remuneration / University pro-rata fee	1170790
5	Regular Students University Exam Fee Income	753900
6	Bonafide Certificate Fees	11300
Total		2082360

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)